



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

May 2, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, Smith Lake Chapter, and Thoreau Chapter- ARPA Funds Allocated to Delegate Arviso Region

I. Information on Contract (per Original Award):

Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, Smith Lake Chapter, and Thoreau Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
<u>Title of Contract</u>	<u>Funding Agency</u>	<u>CFDA No. - Federal</u>
NABIMA-18-24; CAU-73-23; CMY-39-23; CAP-11-23		
<u>Grant No.</u>	<u>Amount</u>	<u>Fiscal Year</u>
23	\$ 8,802,340.00	2022
		<u>Term - Begin and End Date</u>
		03/11/2021 to 12/31/2026

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115505 to K2115507

Contract Mod No. Internal Modification No. 3

Amt of Budget Increase \$1,486,700.00 \$6,220,434.58 to \$7,707,134.58

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIMA-18-24

III. Comments by CGS:

This transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Steven Arviso Region. Y-T-D budget in FMIS for CD Arviso Region totals \$7,707,134.58. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Handwritten signature and date
 5/2/24

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*



MEMORANDUM

TO : Dominic Beyer, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : April 18, 2024

SUBJECT : NABIMA-18-24 – Allocation of \$1,486,700.00 in Navajo Nation Fiscal Recovery Funds per Delegate Steven Arviso Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$1,486,700.00 per NABIMA-18-24, Exhibit A, as listed in the table below:

iw 4/25/24

No.	Description	Category	\$
1	Thoreau Chapter Hire of Temporary Personnel Project	2.18	\$181,851.00
2	Mariano Lake Chapter Power-Line Project	2.18	\$1,019,678.00
3	Mariano Lake Chapter Utility Assistance Project	2.1	\$285,171.00
		TOTAL:	\$1,486,700.00

*k2115505
k2115506
k2115507*

Attached is a full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Steven R. Aviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
		TOTAL AMOUNT APPROPRIATED in CMY-39-23 on June 8, 2023				\$ 4,141,169.79
		TOTAL AMOUNT APPROPRIATED in CAU-73-23 on August 30, 2023				\$ 1,177,055.67
Division of Community Development	None Identified	Thoreau Chapter Hire of Temporary Personnel Project	Division of Community Development	2.18	HK0656	\$ 181,851.00
Division of Community Development	None Identified	Mariano Lake Chapter Power-Line Project	Division of Community Development	2.18	HK0737	\$ 1,019,678.00
Division of Community Development	None Identified	Mariano Lake Chapter Utility Assistance Project	Division of Community Development	2.2	HK0738	\$ 285,171.00
		UN-ALLOCATED AMOUNT				\$ 1,095,205.42
					TOTAL:	\$ 8,802,340.00

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CAU-73-23 AND CMY-39-23 AND CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-11-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-39-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-73-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation Council resolution and

signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the

projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).

3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-11-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CMY-39-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION

COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on June 8, 2023.

F. CMY-39-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

G. The Navajo Nation Council Resolution No. CAU-73-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-39-23 AND CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 30, 2023.

H. CAU-73-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six

thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- K. All projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in Exhibit A.

SECTION THREE. AMENDING CAU-73-23 AND CMY-39-23 AND CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

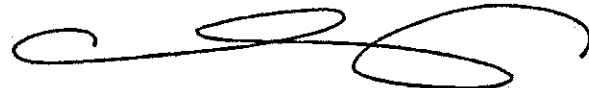
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 12 in Favor, and 00 Opposed, on this 14th day of March 2024.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

3/14/2024

Date

Motion: Honorable Curtis Yanito
Second: Honorable Norman M. Begay

Chairwoman Crystalyne Curley not voting



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description		*Facility/Job Site#
8059	K2115506	US Treasury – Mariano Lake Chapter Power-Line Project		55261
ENTERED BY (Step A to F) :		EXPLANATION/REFERENCE NO:		DATE:
Germaine Jones <i>[Signature]</i>		Setup New Business Unit		5/1/2024
TASK	<input checked="" type="checkbox"/>	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company ST)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use “COPY” of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)	P0006	Use “COPY” of similar Business Unit.
		3. a) Operating BU- Create AB Facility	P0006	In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#
	<input checked="" type="checkbox"/>	1. b) Project BU (Job)	P51006	Use “COPY” of similar Project BU
	<input checked="" type="checkbox"/>	2. Project Job Dates	P51006	Create extended master, set job dates
	<input checked="" type="checkbox"/>	3. b) Project BU-Create AB Facility	P51006	In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
	<input checked="" type="checkbox"/>	1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:			DATE:	COMMENTS/ACTION:
<i>[Signature]</i>			5/1/24	Verified new BU#

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
	FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0737

Date & Time Received: 1/10/24 at 14:34

Date & Time of Response: 1/23/2024 at 17:00

Entity Requesting FRF: Mariano Lake Chapter

Title of Project: Mariano Lake Chapter Power-lines Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,019,678.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Mariano Lake Chapter

Date prepared: 11/27/2023

Chapter's mailing address: P.O. Box 897, Thoreau, NM 87323

phone/email: 505-786-2180

website (if any): marianolake.navajochapters.org

This Form prepared by: Ms. Leandra K. James
Community Services Coordinator

phone/email: 505-786-2180

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Mariano Lake Chapter Power-lines Project

Chapter President: Mr. Jay R. DeGroat

phone & email: jrdegroat@naataanii.org

Chapter Vice-President: Mr. Henry King

phone & email: hking@naataanii.org

Chapter Secretary: Mr. Henry P. Begay, Jr.

phone & email: hpbegayjr@navajochapters.org

Chapter Treasurer: Mr. Henry P. Begay, Jr.

phone & email: hpbegayjr@navajochapters.org

Chapter Manager or CSC: Ms. Leandra K. James

phone & email: ljames@nnchapters.org

DCD/Chapter ASO: Ms. Myrna M. James

phone & email: mmjames@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$1,019,678.00

FRF funding period: Oct 1, 23 to September 30, 2026

Indicate Project starting and ending deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project will provide power-line extensions to serve fourteen (14) homes in the Mariano Lake Community. Funds will be used to obtain contractual services. The contractor will complete the activities: plan, design and construct, to include obtaining land access and all necessary approvals through the Right-Of-Way (ROW) Process; includes completion of design, surveys, assessments, archaeological/biological/environmental studies & clearances, obtain the required permits, provide the engineering services, construct all power-lines; and construct house-wiring to each home meeting the requirements of the utility company in preparation for the electricity connection.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit and improve the lives of the occupants residing in homes that do not presently have power. Electricity is necessary to access water and wastewater services, including improved services of water heating, home heating, medical needs and food refrigeration. Overall, this project will enhance the quality of life to 14 homes who are in dire need of electricity services.

document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

This project will have construction funds encumbered no later than September 30, 2024 and project will be completed by September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leandra K. James, Community Services Coordinator

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsibility for the operation and maintenance of the house-wiring; Continental Divide Electric Cooperative Inc. (CDEC) will own, operate and maintenance the powerlines.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is under the Expenditure Category: 2.18 Housing Support-Other Housing Assistance

This project will provide assistance to the fourteen (14) homes identified for powerline extensions to assist and address their unsafe living conditions that contribute to their poor health and provide improvements to the unsanitary conditions within the home to alleviate the negative impacts of COVID-19.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

[Empty box for listing additional supporting documents]

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter Head

Approved to submit for Review: _____
signature of DDP or H&H/FRD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2024

PART I Business Unit No.: <u>NEW</u>		Program Title: <u>Mariano Lake Chapter - Powerlines Project</u>		Division/Branch: <u>Executive/DCCD</u>	
Prepared By: <u>Ms. Leandra K. James</u>		Phone No.: <u>505-786-2180</u>		Email Address: <u>marianolake@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
MN Fiscal Recovery Funds		10/123-930/26	1,019,678.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses				0.00
3000	Travel Expenses				0.00
3500	Meeting Expenses				0.00
4000	Supplies				0.00
5000	Lease and Rental				0.00
5500	Communications and Utilities				0.00
6000	Repairs and Maintenance				0.00
6500	Contractual Services				0.00
7000	Special Transactions				0.00
8000	Public Assistance	6		1,019,678	1,019,678.00
9000	Capital Outlay				0.00
9500	Matching Funds				0.00
9500	Indirect Cost				0.00
TOTAL			50.00	1,019,678.00	1,019,678.00
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Jaron Charley, Department Manager</u>		APPROVED BY: <u>Arbin Mitchell, Executive Director</u>		Division Director/Branch Chief's Printed Name	
Program Manager's Printed Name		12/20/23		Division Director/Branch Chief's Signature and Date	
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:		Mariano Lake Chapter - Powerlines Project			
Business Unit No.:	NEW	Program Name/Title:			
PART II. PROGRAM PERFORMANCE CRITERIA:					
1. Program Performance Measure: To complete power-line extensions to 14 homes		1st QTR Goal	2nd QTR Goal	3rd QTR Goal	4th QTR Goal
Provide contractual services for power-line extensions to 14 homes					14
2. Program Performance Measure: To complete house-wiring for 14 homes					
Provide contractual services for house-wiring services to 14 homes					14
3. Program Performance Measure:					
4. Program Performance Measure:					
5. Program Performance Measure:					
PART III. CONCURRENCE/APPROVAL:					
Jann Charley, Department Manager		Arbin Mitchell, Executive Director			
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
12/20/23					
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.:	NEW
Program Name/Title:		Mariano Lake Chapter - Powerlines Project	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 8500 6550 6555	<p><i>Contractual Services</i> Infrastructure (Non-Cap) <i>Subcontracted Services</i> Chapter Projects</p> <p>The project will provide power-line extensions to serve fourteen (14) homes in the Mariano Lake Community. Funds will be used to obtain contractual services to complete the following activities: plan, design, and construct, to include obtaining land access and all necessary approvals through the Right-of-Way (ROW) Process; includes completion of design, surveys, assessments, archaeological/biological/environmental studies & clearances, obtain the required permits, provide the engineering services, construct the power-lines; and construct the house-wiring to each home meeting the requirements of the utility company in preparation for the electricity connection.</p>	1,019,678	1,019,678.00
TOTAL		1,019,678.00	1,019,678.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.:		PART II. Project Information	
Project Title: Mariano Lake Chapter Powerlines Project		Project Type: Plan, Design, Construct	
Project Description: The project will obtain contractual services to complete the activities: plan, design, construct; for powerline extensions to serve fourteen homes in the Mariano Lake Community; and will provide construction of house-wiring services to prepare the homes for the electricity connection.		Planned Start Date: 1-Oct-23	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: Sept. 30, 2026	
		Project Manager: Leandra K. James, CSC	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2024				to FY 2026				Expected Completion Date if project exceeds 8 FY Qtrs. End Date_Sept.30,2026
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	
Securing Funds									
Procurement & Contracting									
Planning, Design									
Construction & Close-out									
PART V.									PROJECT TOTAL
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$ 1,019,678.00

FW: FW: Mariano Lake Chapter - Power-lines Project

Leonora Henderson <lhenderson@navajo-nsn.gov>

Wed 1/10/2024 12:17 PM

To: Victoria J. Tsosie <victoria.tsosie@navajo-nsn.gov>

1 attachments (69 KB)

Powerline Request Application.pdf

Print this and the email. Thanks.

Results met to DA
1/10/24 JH

From: Leandra James <ljames@nnchapters.org>

Sent: Tuesday, January 9, 2024 5:00 PM

To: Leonora Henderson <lhenderson@navajo-nsn.gov>

Cc: Lisa Lynn <llynn@navajo-nsn.gov>; Leslie Baho-Morgan <leslie.baho-morgan@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>; Wilton Stewart <wstewart@navajo-nsn.gov>; Victoria L. Tsosie <victoria.tsosie@navajo-nsn.gov>; Rosita A. Kelly <rosita.kelly@navajo-nsn.gov>

Subject: Re: FW: Mariano Lake Chapter - Power-lines Project

Hi Leonora,

Here is our response:

The community residents are deemed eligible through their need to combat the pandemic. Their need is identified in the application. The residents will apply for services using the attached application.

Thank you,

Ms. Leandra K. James, Community Services Coordinator

Mariano Lake Chapter- Navajo Nation

Office: (505) 786-2182/ 2180

Fax: (505) 786-2181

Mobile: (505)

ljames@nnchapters.org

P.O. Box

Thoreau, New Mexico 87323

Response to DOJ JH

On Tue, Jan 9, 2024 at 4:05 PM Leonora Henderson <lhenderson@navajo-nsn.gov> wrote:

Leandra,

DOJ has a question below, please clarify and send back to me. Thanks.

Leonora Henderson, MBA

Senior Programs and Projects Specialist

Email: lhenderson@navajo-nsn.gov

Website: www.frn.navajo-nsn.gov

Navajo Nation Fiscal Recovery Fund Office

Work Phone: 928-302-5530

Work Cell: 928-270-8407

From: ARPA <ARPA@nndoi.org>

Sent: Tuesday, January 9, 2024 10:56 AM

MARIANO LAKE CHAPTER
ARPA Powerline Extension Project

APPLICATION FOR SERVICES

All questions in this application must be answered.

Applicant's Name: _____ Census Number: _____ Date of Birth: _____	Home or Msg. _____ Work Number: _____ Enrolled Chapter: _____
Spouse's Name: _____ Census Number: _____ Date of Birth: _____	Home or Msg. _____ Work Number: _____ Enrolled Chapter: _____
Rural Address: _____ City: _____ State: _____ Zip Code: _____	
Mailing Address: _____ City: _____ State: _____ Zip Code: _____	

HOMESITE LEASE (CHECK ONE BOX ONLY)

<input type="checkbox"/>	I have an approved homesite lease with the Navajo Nation (Provide copy)
<input type="checkbox"/>	I am currently applying for a homesite lease with the Navajo Nation (Provide copy of receipt)
<input type="checkbox"/>	I do not have a homesite lease
<input type="checkbox"/>	I reside on Indian Allotment Land, and I do have an approved residential lease (Provide copy of finalize lease)
<input type="checkbox"/>	I reside on Indian Allotment Land, BUT I DO NOT have an approved residential lease.

Housing Information
(Check off those that apply)

<input type="checkbox"/>	House
<input type="checkbox"/>	Hogan
<input type="checkbox"/>	Mobile Home
<input type="checkbox"/>	Single Wide
<input type="checkbox"/>	Double Wide
<input type="checkbox"/>	Modular Home
<input type="checkbox"/>	Other: _____

Type of Dwelling
(Check off those that apply)

<input type="checkbox"/>	Log
<input type="checkbox"/>	Brick
<input type="checkbox"/>	Stone
<input type="checkbox"/>	Stucco
<input type="checkbox"/>	Wood Siding
<input type="checkbox"/>	Trailer
<input type="checkbox"/>	Modular Home
<input type="checkbox"/>	Siding? _____

Home Details

CONDITION
 Excellent Good Poor

Roof Color? _____
 House Color? _____
 House Size? _____
 Number of Bedrooms? _____
 Number of Bathrooms? _____
 Number of People in Home? _____

Is your home wired? _____ Do you use a generator? _____
 Do you use solar? _____

What is the heating source? (Check all that apply)
 Gas Wood/Coal Other: _____

Please Draw a Map to the home. Include coordinates, roads, neighbors, etc.

N

Were you negatively impacted by the COVID 19 pandemic? _____
 If yes, how? _____

AGREEMENT

To the best of my knowledge, the above information is true and complete. I understand the Mariano Lake Chapter and Navajo Nation will keep this information confidential and will use the information for service application. Lastly, I understand that I am required to submit an application with the Continental Divide Electric Cooperative Inc. for electricity connection services.

APPLICANT'S SIGNATURE: _____ **DATE:** _____
APPLICANT'S REPRESENTATIVE: _____ **DATE:** _____

NAVAJO NATION

329

Naa'bik'iyati' Committee Regular Meeting

3/14/2024

11:06:38 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Yanito, C

#0050-24: Amending CAU-73-23

SEC Begay, N

and CMY-39-23

Yeas : 12

Nays : 0

Excused : 6

Not Voting : 5

Yea : 12

Arviso, S
Begay, H
Begay, N

Claw, S
Crotty, A
Daniels, H

Johnson, C
Nez, A
Simpson, D

Tolth, G
Yanito, C
Yazzie, L

Nay : 0

Excused : 6

Aseret, L
Charles-Newton, E

Jesus, B
Notah, N

Parrish, S

Yazzie, C

Not Voting : 5

James, V
Nez, R

Simonson, G

Slater, C

Tso, O

Presiding Speaker: Curley, C